

# ***Division of Long Term Supports and Services Bureau of Developmental Services***

**Rate Structure Work Group  
Additional Session  
July 22, 2022**



# Goals

## Goals for 7/22 Meeting

1. Discuss cost report changes based on Beta test feedback.
2. Next Steps in the cost report process.

**This Rate Setting Work Group is open to the public. Members of the public who are not on the Rate Setting Work Group can listen to the group's discussions but will not be able to ask questions or participate in discussions occurring between Work Group members.**

**This structure ensures that the Department can engage a diverse group of stakeholders in substantive dialogue while also providing transparency and general updates to the general public.**

If you are a member of the public and have questions about the Rate Setting Work Group and/or its work, please contact us at [BDSRateStructureWorkgroup@dhhs.nh.gov](mailto:BDSRateStructureWorkgroup@dhhs.nh.gov) and we will respond as soon as possible.



# Cost Report Changes Resulting from Beta Test Feedback



# General Comments on Feedback

- Responses to the Beta test cost report were due on Friday, July 15, 2022.
- The Beta test cost report was distributed on June 30, 2022 and was sent to 20 individuals associated with the ten Area Agencies and other Vendor Service Providers.
- Myers and Stauffer received 6 responses with feedback and/or questions.
- The following discussion will address the feedback received



# Next Steps



# Next Steps

- Myers and Stauffer will complete an overall review of the cost report and finalize the document.
- The cost report and “on-demand” training modules will be posted to the BDS Systems Work - Rate Setting website on August 1, 2022.
- Website link: <https://www.dhhs.nh.gov/programs-services/disability-care/developmental-services/bds-systems-work/bds-systems-work-rate>
- Additional training sessions are scheduled on the following dates and times:
  - Friday, August 26, 2022: 1:00 pm – 2:30 pm Eastern
  - Friday, September 1, 2022: 10:00 am – 11:30 am Eastern



# Next Steps

7

- Cost Report Submission Dates:
  - Friday, September 30, 2022 – Area Agencies are Required to Submit the following schedules of the cost report:
    - Admin Staffing
    - Direct Staffing
    - Expenses
    - DAADS
    - Program Staffing
    - Benefits - PTO
    - FMS
  - Tuesday, November 1, 2022 – Cost Reports due to Myers and Stauffer for all Vendor Service Providers and the remaining schedules for the Area Agencies.
  - Submit cost reports directly to [NHCostReport@mslc.com](mailto:NHCostReport@mslc.com)



# Questions?





